## RESOLUTION NO. 2021- 92 Human Resources

## Budget Adjustment Authorization & Statutory Reserve Appropriations

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget, so long as there shall be no increase in anticipated property taxes; and

WHEREAS, the Bonner County Human Resource Department has insufficient funds to pay its outstanding advertising, drug testing and background expenses; and

WHEREAS, unscheduled funds in the amount of \$2,220 has been identified and been identified available and deployable for recruiting expenses.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Statutory Reserve budget and decrease line item 01120-7860 Statutory 5% Reserve (I.C. 31-1605) by \$2,200.00 and increase line item 00119-7860 miscellaneous in the amount of \$2,220.00.

Adopted as a unanimous Resolution of the Board of Commissioners of Bonner County, Idaho on the 12<sup>th</sup> day of October 2021.

**BOARD OF BONNER COUNTY COMMISSIONERS** 

Daniel McDonald, Chairman

Jeff Connolly, Commissioner

Steven Bradshaw, Commissioner

ATTEST: Michael Rosedale

**Deputy Clerk** 



## Bonner County Human Resources

1500 Hwy 2, Suite 337, Sandpoint Idaho 83864

October 6, 2021

## Memorandum

Human Resources
Item #1/2

To:

Commissioners

Re:

Budget Adjustment - Statutory Reserve

Description:

Idaho Code 31-1605 and 31-4603 provide that in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget, the Board of County Commissioners, by unanimous vote thereof, shall have the right to make an appropriation from the statutory reserves to the office, department, service, agency or institution in which said contingency arises, in such amount as shall be determined by resolution of said Board.

At the time the FY 2021 budget was prepared, an exact dollar amount needed to cover the fees and expenses necessary to cover the expenses for recruitment advertising and pre-employment screening processes in the Human Resource budget.

The Statutory Reserve Budget has funds available to cover the unanticipated budget needed by the County and Idaho Code allows for the Statutory Reserve funds to be used for this purpose.

Approved by Legal:	Approved by Auditing:
Distribution: Original to BOCC	

Copy to Prosecutor and civil attorney. Scott Bauer Copy to Auditing

A suggested motion would be: Mr. Chairman based on the information before us I move to approve Resolution 2021-**92** authorizing the Clerk to open the Statutory Reserve budget and decrease line item 01120-7860 Statutory 5% Reserve by \$2,200.00 and increase line item 00119-7860 Human Resources in the amount of

\$2,220.00.